

## Minutes

RUFT Negotiations  
Friday, January 12, 2018  
9:00 a.m. – 2:00 p.m.  
District Board Room

### Attendance:

RUFT: Lynette Christensen, Sandra Cornelius, Jenn Lewis, Chris Morgan, Laurisa Stuart  
District: Dustin Haley, Candice Harris, Sean Martin, and Dave Scroggins

- I. Welcome/Introductions  
-Thanks for Breakfast!
- II. Review Norms
  - a. Operate from a position from mutual respect and transparency
  - b. Take time to ensure that everyone is included
  - c. Pause for clarification if needed
  - d. Give full attention to the person who has the floor
  - e. Respect the Caucus
  - f. Check in for agreement
  - g. Use last 30 minutes of each session to review, edit, and approve mutually agreed upon minutes to communicate progress
- III. Presentation of 1<sup>st</sup> Interim Budget
  - a. Sean reviewed the 1<sup>st</sup> Interim Budget discussing the following:
    - i. The budget Process and Timeline
    - ii. Assumptions Description
    - iii. RUSD Enrollment History
    - iv. Summary of Enrollment to ADA
    - v. Calculations of Local Control Funding Formula (LCFF)
    - vi. Expenditure Assumptions and Summary
    - vii. Budget Summary
    - viii. Ending Fund Balance
    - ix. Multi-Year Projection Details
    - x. Summary of Other Funds
    - xi. Income Summary
  - b. RUFT requested to see if data was available of the numbers of staff for each year in comparison with the high year and the low year regarding student enrollment.
- IV. Rescue USD Board Study Session (1/9/18)
  - a. Sean reviewed the Study Session presentation given on 1/9/18
    - i. Enrollment History and Projections
      1. Student enrollment vs. 8<sup>th</sup> grade exiting
      2. 5<sup>th</sup> Graders Continuing onto Middle School

3. Lynette suggested surveying parents regarding their intent to enroll or remain in the Rescue Union School District
    - ii. Areas to Maximize Attendance
    - iii. Budget Analysis
- V. Prioritize Articles to Review (Mutually Agreed Upon):
- a. Article 5: Dues Deduction
  - b. Article 28: Duration
  - c. Article 20: Shared Contract
  - d. Article 10: Class Size and Assignments
    - i. Language Cleanup for BTSA
  - e. Article 11: Duty Hours
    - i. Language Cleanup for BTSA
  - f. Article 32: Stipends and Extra Duties
    - i. Language Cleanup for BTSA
- VI. Next Meeting: February 16<sup>th</sup>

Respectfully Submitted,

Dustin Haley